

Estimated Budget – East Ferris Centennial Celebration		
	Expenses	Revenues
December		
<ul style="list-style-type: none"> Heritage Canada Calendar 	\$2,000 (contribution to annual calendar)	\$36,500
January		
<ul style="list-style-type: none"> Book Promotional Items 	\$10,000 (contribution to community book) \$2,500 (contribution to promotional items)	Municipality will recoup over time
February		
<ul style="list-style-type: none"> Family Fun 	\$2,000	
March		
<ul style="list-style-type: none"> Art Program 	\$1,250 (prizes + promotional video)	
April		
<ul style="list-style-type: none"> Volunteer Appreciation Sports Hall of Fame Partnership Program 	\$1,000 (plaques) \$750 (plaques + promotional video)	\$1,000 (municipal budget) \$750 (municipal budget) \$10,000
May		
<ul style="list-style-type: none"> Bat Workshop Clean-Up Edition 	\$500 (workshop) \$1,000 (promotion) \$650	\$1,000 (municipal budget)
June		
<ul style="list-style-type: none"> Youth Fishing Derby Seniors Car Rally Indigenous Art Workshop Paint Workshop ParticipACTION 	\$400 \$1,000 \$750 \$1,250 \$400 (promotional videos)	\$400 (10 participants x \$40) \$1,000
July		
<ul style="list-style-type: none"> Canada Day Activities Canada Day Fireworks Paint Workshop 	\$3,000 \$5,000 \$1,250	\$4,000 (estimated grant 2021) \$3,750 (grant 2020) \$400 (10 participants x \$40)
August		
<ul style="list-style-type: none"> Paint Workshop Youth Craft Workshop Summer Fun 	\$500 \$500 \$2,000 (tent, village entertainment)	\$250
September		
<ul style="list-style-type: none"> Youth Colouring 	\$300	
October		
<ul style="list-style-type: none"> Business Spotlights 		
November		
<ul style="list-style-type: none"> Art Exposition Municipal Birthday Municipal Celebration Tree Lighting Fireworks 	\$500 (table cloths, easels) \$9,000 (invitations, tent, sound, flag, brunch, cake) \$11,000 (promotion, sound, costumes, music, decor, indigenous) \$2,000 (lights, electricity, hot chocolate) \$4,000	\$2,050 (municipal budget) \$4,000 (Arts Council)
December		
<ul style="list-style-type: none"> Christmas Decoration Contest 	\$500 (prizes)	
Total	65,000.00	\$65,000.00