

February 10, 2021

Mr. Jason Trottier, Interim CAO
Municipality of East Ferris
390 Hwy 94
PO Box 85
Corbeil, ON P0K 1K0

Dear Mr. Trottier

Re: Cassellholme 2021 Municipal Levy

On February 4th, 2021, the Cassellholme Board of Management approved the 2021 Operating Budget for Cassellholme East Nipissing District Home for the Aged. This budget includes a 2.99% increase to the Municipal Levy over the amount levied for 2020.

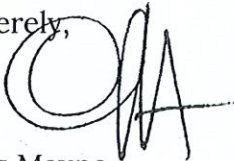
Resolution No. 05-21 "That the Board approve the 2021 Operating Budget and Municipal Levy, as presented."

*Moved by Mark King (City of North Bay)
Seconded by Terry Kelly (Township of East Ferris)*

Cassellholme is cognizant of the economic pressures on its Municipal partners. The Home continues to work to reduce operating costs where possible, without impacting the acknowledged high level of care provided to the Residents of the District of East Nipissing, and also addressing the need for facility upkeep and repairs, where absolutely necessary, until such time as the redevelopment of Cassellholme can begin.

Attached is a Municipal Levy contribution schedule noting each municipality's portion.

Sincerely,



Chris Mayne
Cassellholme Board Chair

cc: Mayor Pauline Rochefort

Levy Apportionment
Budget Period

2021

CASSELLHOLME

Compassionate care for life's journey.

Total Levy - 2021

3,444,516

Municipality	Apportionment Rate	2021 Operating Levy	Monthly Payment - Jan - Nov 15th, 2021	Monthly Payment - December 15th, 2021	Total Levy Requested
North Bay	79.505%	2,738,557	228,213	228,214	2,738,557
Mattawa	1.378%	47,458	3,955	3,953	47,458
South Algonquin	3.297%	113,579	9,465	9,464	113,579
Bonfield	3.154%	108,636	9,053	9,053	108,636
Calvin	1.462%	50,357	4,196	4,201	50,357
Chisholm	1.581%	54,444	4,537	4,537	54,444
East Ferris	7.601%	261,813	21,818	21,815	261,813
Mattawan	0.323%	11,111	926	925	11,111
Papineau/Cameron	1.700%	58,561	4,880	4,881	58,561
Total	100.000%	3,444,516	287,043	287,043	3,444,516
Check		-	3,157,473	287,043	3,444,516