

October 5, 2020

DELIVERED BY E-MAIL

Mr. Jason Trottier
Chief Administrative Officer/Treasurer
Municipality of East Ferris
390 HWY 94
Corbeil, ON P0H 1K0

Dear Mr. Trottier:

RE: Municipal Levy Revision for 2020

In these uncertain times, we are happy to inform you that the municipal levy for 2020 is being reduced. In August, the Ministry of Health announced an increase in the mitigation funding provided to assist municipalities with the transition to the new cost-sharing formula of 30/70 (municipal/provincial).

The Board of Health elected to return municipal reserve funds used to offset the 2020 levy back into the reserve, leaving a levy reduction of \$310,678 to be split between member municipalities. The following documents are attached to explain the details of the levy reduction, and the breakdown by municipality:

- Board of Health Resolution #BOH/2020/09/04
- Municipal Levy and Population Reconciliation for 2020
- Revised 2020 Levy Payment Schedule

Please note that your December 2020 levy payment is reduced to: \$463.63.

Mitigation funding for 2021 has also been confirmed at the same amount, so you can use your total revised 2020 levy to plan for 2021. Additional mitigation funding has not been confirmed at this time. If there is no further funding, the new 30/70 cost-sharing formula will be in effect for 2022.

.../2

Please contact me if you would like any clarification regarding the mitigation funding.

Yours truly,



Isabel Churcher, BBA, CPA, CA
Executive Director, Finance

/sm

Enclosures

Copy to: Board of Health

**NORTH BAY PARRY SOUND DISTRICT HEALTH UNIT
 BOARD OF HEALTH**

RESOLUTION

DATE: September 23, 2020

MOVED BY: Scott Robertson

RESOLUTION: #BOH/2020/09/04

SECONDED BY: Mike Poeta

Whereas, the Board of Health previously approved the 2020 Municipal levy on December 4, 2019; and

Whereas, the Ministry of Health has provided funding to reduce the required levy; and

Whereas, the municipalities have already paid a portion of the annual levy; and

Whereas, a portion of the 2020 municipal levy has been paid from the Municipal Reserve (#BOH/2019/12/04);

Therefore Be It Resolved, that on the recommendation of the Finance and Property Committee that the Board of Health for the North Bay Parry Sound District Health Unit approve the municipal levy be reduced by a total of \$494,413, with the \$183,735 paid from the Municipal Reserve in December 2019 being returned to the Municipal Reserve, leaving a \$310,678 reduction on the amount owing by municipalities for December 2020, on a per capita basis; and

Furthermore Be It Resolved, that the member municipalities be informed of the changes to the municipal levy payment schedule as soon as possible.

CARRIED: ☒ **AMENDED:** ☐ **DEFEATED:** ☐ **CHAIRPERSON:** Mike Poeta

CONFLICT OF INTEREST DECLARED AND SEAT(S) VACATED:

- | | |
|----------|----------|
| 1. _____ | 4. _____ |
| 2. _____ | 5. _____ |
| 3. _____ | 6. _____ |

RECORDED VOTE FOR CIRCULATION: Yes / No (Please circle one)

Name:	For:	Against:	Abstain:	Name:	For:	Against:	Abstain:
Dean Backer	✓			Stuart Kidd	✓		
Don Brisbane	✓			Mike Poeta	✓		
Dave Butti	✓			Scott Robertson	✓		
Blair Flowers	N/A			Dan Roveda	✓		
Gary Guenther	N/A			Marianne Stickland	✓		
Nancy Jacko	✓			Tanya Vrebosch	✓		

North Bay Parry Sound District Health Unit
Municipal Levy & Population Reconciliation for 2020

Municipality	2020 Original Levy Data			Paid from Reserve	Original Levy Payable	Mitigation Reduction	Final Levy Payable
	*MPAC Population 2018		Total \$	Total \$	Total \$	Total \$	Total \$
	%	#					
Armour	1.14	1,126	\$ 46,082	\$ 2,095	\$ 43,987	\$ 3,542	\$ 40,445
Bonfield	1.85	1,832	\$ 74,975	\$ 3,408	\$ 71,567	\$ 5,763	\$ 65,804
Burk's Falls	0.72	708	\$ 28,975	\$ 1,317	\$ 27,658	\$ 2,227	\$ 25,431
Callander	3.49	3,444	\$ 140,947	\$ 6,407	\$ 134,540	\$ 10,833	\$ 123,707
Calvin	0.48	477	\$ 19,521	\$ 887	\$ 18,634	\$ 1,500	\$ 17,134
Carling	1.24	1,220	\$ 49,929	\$ 2,270	\$ 47,659	\$ 3,838	\$ 43,821
Chisholm	1.18	1,161	\$ 47,514	\$ 2,160	\$ 45,354	\$ 3,652	\$ 41,702
East Ferris	4.27	4,219	\$ 172,664	\$ 7,848	\$ 164,816	\$ 13,271	\$ 151,545
Joly	0.23	223	\$ 9,126	\$ 415	\$ 8,711	\$ 701	\$ 8,010
Kearney	0.70	694	\$ 28,402	\$ 1,291	\$ 27,111	\$ 2,183	\$ 24,928
Machar	0.77	761	\$ 31,144	\$ 1,416	\$ 29,728	\$ 2,394	\$ 27,334
Magnetawan	1.18	1,167	\$ 47,760	\$ 2,171	\$ 45,589	\$ 3,671	\$ 41,918
Mattawa	1.83	1,808	\$ 73,993	\$ 3,363	\$ 70,630	\$ 5,687	\$ 64,943
Mattawan	0.14	142	\$ 5,811	\$ 264	\$ 5,547	\$ 447	\$ 5,100
McDougall	2.29	2,266	\$ 92,737	\$ 4,215	\$ 88,522	\$ 7,128	\$ 81,394
McKellar	1.08	1,066	\$ 43,626	\$ 1,983	\$ 41,643	\$ 3,353	\$ 38,290
McMurrich/Monteith	0.65	641	\$ 26,233	\$ 1,192	\$ 25,041	\$ 2,016	\$ 23,025
Nipissing	1.55	1,527	\$ 62,493	\$ 2,841	\$ 59,652	\$ 4,803	\$ 54,849
North Bay	44.37	43,828	\$ 1,793,678	\$ 81,531	\$ 1,712,147	\$ 137,860	\$ 1,574,289
Papineau-Cameron	0.82	810	\$ 33,150	\$ 1,507	\$ 31,643	\$ 2,548	\$ 29,095
Parry Sound	5.02	4,958	\$ 202,908	\$ 9,223	\$ 193,685	\$ 15,595	\$ 178,090
Perry	1.83	1,805	\$ 73,870	\$ 3,358	\$ 70,512	\$ 5,678	\$ 64,834
Powassan	3.01	2,975	\$ 121,753	\$ 5,534	\$ 116,219	\$ 9,358	\$ 106,861
Ryerson	0.56	550	\$ 22,509	\$ 1,023	\$ 21,486	\$ 1,730	\$ 19,756
Seguin	3.31	3,272	\$ 133,908	\$ 6,087	\$ 127,821	\$ 10,292	\$ 117,529
South River	0.90	892	\$ 36,505	\$ 1,659	\$ 34,846	\$ 2,806	\$ 32,040
Strong	1.24	1,222	\$ 50,011	\$ 2,273	\$ 47,738	\$ 3,844	\$ 43,894
Sundridge	0.82	808	\$ 33,068	\$ 1,503	\$ 31,565	\$ 2,542	\$ 29,023
The Archipelago	0.72	711	\$ 29,098	\$ 1,323	\$ 27,775	\$ 2,236	\$ 25,539
West Nipissing	11.78	11,635	\$ 476,168	\$ 21,644	\$ 454,524	\$ 36,598	\$ 417,926
Whitestone	0.83	821	\$ 33,600	\$ 1,527	\$ 32,073	\$ 2,582	\$ 29,491
Totals	100.00	98,769	\$ 4,042,158	\$ 183,735	\$ 3,858,423	\$ 310,678	\$ 3,547,747
Municipal Share			\$4,042,160	\$183,735		\$310,678	
Per Capita			\$40.93				\$35.92