

## OPP 2021 Annual Billing Statement

### East Ferris M

Estimated costs for the period January 1 to December 31, 2021

Please refer to [www.opp.ca](http://www.opp.ca) for 2021 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
<b>Base Service</b>	<b>Property Counts</b>			
	Household	2,174		
	Commercial and Industrial	51		
	Total Properties	<u>2,225</u>	177.48	394,884
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	168,336,779		
	Municipal portion	0.0931%	70.44	156,721
<b>Overtime</b>	(see notes)		8.57	19,061
<b>Prisoner Transportation</b>	(per property cost)		2.11	4,695
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>4.68</u>	<u>10,413</u>
<b>Total 2021 Estimated Cost</b>			<u><b>263.27</b></u>	<b>585,774</b>
<b>2019 Year-End Adjustment</b>	(see summary)			13,333
<b>Grand Total Billing for 2021</b>				<u><b>599,107</b></u>
<b>2021 Monthly Billing Amount</b>				<b>49,926</b>

## **OPP 2021 Annual Billing Statement**

### **East Ferris M**

**Estimated costs for the period January 1 to December 31, 2021**

#### **Notes to Annual Billing Statement**

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2021 billing purposes the allocation of the municipal workload in detachments has been calculated to be 53.1 % Base Services and 46.9 % Calls for Service. The total 2021 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$177.48 estimated for 2021. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2016, 2017, 2018 and 2019 has been analyzed and averaged to estimate the 2021 costs. The costs incorporate the 2021 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2021 hours and salary rates and included in the 2023 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2021 costs have been based on 2019 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2021.

There was no information available about the status of 2021 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) **Year-end Adjustment** - The 2019 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

**OPP 2021 Estimated Base Services and Calls for Service Cost Summary**  
**For the period January 1 to December 31, 2021**

Salaries and Benefits		Positions	Base	Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%	\$/FTE	\$	\$
<b>Uniform Members</b>	<b>Note 1</b>					
Inspector . . . . .		25.65	100.0	163,514	4,194,122	4,194,122
Staff Sergeant-Detachment Commander . . . . .		10.64	100.0	146,750	1,561,415	1,561,415
Staff Sergeant . . . . .		33.08	100.0	136,731	4,523,048	4,523,048
Sergeant . . . . .		217.05	53.1	122,479	26,584,114	14,103,482
Constable . . . . .		1,701.98	53.1	104,552	177,945,194	94,399,884
Part-Time Constable . . . . .		6.55	53.1	83,335	545,844	289,172
<b>Total Uniform Salaries</b>		1,994.95		-	215,353,736	119,071,123
Statutory Holiday Payout . . . . .				3,873	7,701,966	4,212,066
Shift Premiums . . . . .				1,033	1,988,817.77	1,055,068
Uniform Benefits - Inspector . . . . .				25.86%	1,084,600	1,084,600
Uniform Benefits - Full-Time Salaries . . . . .				30.37%	63,963,402	34,800,324
Uniform Benefits - Part-Time Salaries . . . . .				14.98%	81,767	43,318
<b>Total Uniform Salaries &amp; Benefits</b>					<b>290,174,290</b>	<b>160,266,499</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>					
Detachment Administrative Clerk . . . . .		173.80	53.1	66,104	11,488,895	6,094,799.27
Detachment Operations Clerk . . . . .		1.88	53.1	63,248	118,905	63,248
Detachment Clerk - Typist . . . . .		0.33	53.1	56,792	18,741	10,223
Court Officer . . . . .		17.20	53.1	67,187	1,155,622	612,748
Crimestoppers Co-ordinator . . . . .		0.80	53.1	62,084	49,667	26,075
<b>Total Detachment Civilian Salaries</b>		194.01			12,831,831	6,807,093
Civilian Benefits - Full-Time Salaries . . . . .				29.53%	3,789,240	2,010,135
<b>Total Detachment Civilian Salaries &amp; Benefits</b>					<b>16,621,071</b>	<b>8,817,228</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>					
Communication Operators . . . . .				6,940	13,844,953	7,570,777
Prisoner Guards . . . . .				1,853	3,696,642	2,021,419
Operational Support . . . . .				5,129	10,232,099	5,595,175
RHQ Municipal Support . . . . .				2,647	5,280,633	2,887,586
Telephone Support . . . . .				120	239,394	130,907
Office Automation Support . . . . .				673	1,342,601	734,169
Mobile and Portable Radio Support . . . . .				264	528,396	288,911
<b>Total Support Staff Salaries and Benefits Costs</b>					<b>35,164,718</b>	<b>19,228,943</b>
<b>Total Salaries &amp; Benefits</b>					<b>341,960,078</b>	<b>188,312,670</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>					
Communication Centre . . . . .				165	329,167	179,997
Operational Support . . . . .				742	1,480,253	809,440
RHQ Municipal Support . . . . .				148	295,253	161,452
Telephone . . . . .				1,456	2,904,647	1,588,336
Mobile Radio Equipment Repairs & Maintenance				39	78,059	42,680
Office Automation - Uniform . . . . .				2,603	5,192,855	2,839,587
Office Automation - Civilian . . . . .				1,803	349,800	185,565
Vehicle Usage . . . . .				8,294	16,546,115	9,047,842
Detachment Supplies & Equipment . . . . .				502	1,001,465	547,627
Uniform & Equipment . . . . .				2,102	4,207,153	2,300,345
Uniform & Equipment - Court Officer . . . . .				925	15,910	8,436
<b>Total Other Direct Operating Expenses</b>					<b>32,400,676</b>	<b>17,711,305</b>
<b>Total 2021 Municipal Base Services and Calls for Service Cost</b>					<b>\$ 374,360,754</b>	<b>\$ 206,023,975</b>
<b>Total OPP-Policed Municipal Properties</b>						<b>1,160,856</b>
<b>Base Services Cost per Property</b>						<b>\$ 177.48</b>

## **OPP 2021 Estimated Base Services and Calls for Service Cost Summary**

**For the period January 1 to December 31, 2021**

### **Notes:**

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2016 through 2019. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 87.76 FTEs with a cost of \$14,900,558 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2021 salaries incorporate the 2021 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.00% January 1 and 0.97% July 1, civilian staff (one 2021 increase) 1.0% January 1). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2020-21). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 53.1% Base Services : 46.9% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2020 Municipal Policing Cost-Recovery Formula.

## OPP 2021 Calls for Service Billing Summary

### East Ferris M

Estimated costs for the period January 1 to December 31, 2021

Calls for Service Billing Workgroups	Calls for Service Count					2021 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2021 Estimated Calls for Service Cost
	2016	2017	2018	2019	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	6	5	6	-	4	6.5	28	0.0017%	2,791
Drugs	1	-	1	1	1	45.9	34	0.0021%	3,478
Operational	117	117	126	130	123	3.6	441	0.0265%	44,549
Operational 2	100	94	98	168	115	1.3	150	0.0090%	15,102
Other Criminal Code Violation	11	2	3	7	6	7.8	45	0.0027%	4,531
Property Crime Violations	36	28	25	35	31	6.5	202	0.0121%	20,355
Statutes & Acts	22	16	14	27	20	3.4	67	0.0040%	6,783
Traffic	51	50	38	32	43	3.4	145	0.0087%	14,683
Violent Criminal Code	21	30	37	22	28	16.0	440	0.0264%	44,448
<b>Total</b>	<b>365</b>	<b>342</b>	<b>348</b>	<b>422</b>	<b>369</b>		<b>1,551</b>	<b>0.0931%</b>	<b>\$156,721</b>
<b>Provincial Totals</b>	Note 4	<b>364,578</b>	<b>368,157</b>	<b>391,030</b>	<b>429,951</b>	<b>388,429</b>	<b>1,666,390</b>	<b>100.0%</b>	<b>\$168,336,779</b>

### Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals.
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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**OPP 2021 Calls for Service Details**  
**East Ferris M**  
**For the calendar years 2016 to 2019**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
<b>Grand Total</b>	<b>365</b>	<b>342</b>	<b>348</b>	<b>422</b>	<b>369.25</b>
Drug Possession	6	5	6	0	4.25
Drug Related Occurrence	2	0	3	0	1.25
Possession - Cannabis	4	5	2	0	2.75
Possession/Sale/etc. for Production/Trafficking substance	0	0	1	0	0.25
Drugs	1	0	1	1	0.75
Drug Operation - Residential Grow Outdoor	0	0	1	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	1	0	0	1	0.50
Operational	117	117	126	130	122.50
Accident - non-MVC - Construction Site	1	0	0	0	0.25
Alarm - Others	3	2	3	0	2.00
Animal - Bear Complaint	0	0	3	1	1.00
Animal - Bite	1	0	1	1	0.75
Animal - Dog Owners Liability Act	2	0	2	1	1.25
Animal - Injured	2	3	2	1	2.00
Animal - Left in Vehicle	0	1	0	0	0.25
Animal - Other	3	4	2	4	3.25
Animal - Rabid	0	0	1	0	0.25
Animal - Stray	2	2	1	2	1.75
Assist Fire Department	2	0	1	0	0.75
Assist Public	12	19	22	24	19.25
Distressed / Overdue Motorist	0	1	0	0	0.25
Domestic Disturbance	14	21	28	26	22.25
False Fire Alarm - Other	0	0	1	0	0.25
Family Dispute	9	14	9	22	13.50
Fire - Building	1	1	1	0	0.75
Fire - Other	2	0	0	0	0.50
Fire - Vehicle	0	0	1	0	0.25
Firearms (Discharge) By-Law	0	0	1	1	0.50
Found - Bicycles	2	0	0	0	0.50
Found - Others	1	1	1	0	0.75
Found - Personal Accessories	0	1	0	1	0.50
Found - Sporting Goods, Hobby Equip.	2	0	0	0	0.50
Found Property - Master Code	0	0	1	0	0.25
Insecure Condition - Building	1	0	2	0	0.75
Lost - Others	0	2	2	0	1.00
Lost - Personal Accessories	0	1	1	1	0.75
Lost - Sporting Goods, Hobby Equip.	1	0	1	0	0.50
Lost - Vehicle Accessories	0	0	1	0	0.25
Lost Property - Master Code	0	0	1	0	0.25
Medical Assistance - Other	0	0	1	0	0.25
Missing Person 12 & older	2	2	2	3	2.25
Missing Person Located 12 & older	1	1	1	3	1.50
Neighbour Dispute	14	2	6	5	6.75
Noise By-Law	1	0	0	0	0.25

**OPP 2021 Calls for Service Details**  
**East Ferris M**  
**For the calendar years 2016 to 2019**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Noise Complaint - Animal	1	0	0	1	0.50
Noise Complaint - Master Code	0	1	0	1	0.50
Noise Complaint - Others	3	1	2	0	1.50
Noise Complaint - Residence	9	3	4	1	4.25
Noise Complaint - Vehicle	0	1	0	0	0.25
Overdose/Suspected Overdose - Opioid Related	0	0	0	1	0.25
Phone - Master Code	0	1	0	0	0.25
Phone - Nuisance - No Charges Laid	2	1	1	3	1.75
Phone - Other - No Charges Laid	0	2	2	0	1.00
Sudden Death - Master Code	1	0	0	0	0.25
Sudden Death - Natural Causes	1	4	2	5	3.00
Sudden Death - Others	1	0	0	0	0.25
Sudden Death - Suicide	1	0	0	1	0.50
Suspicious Person	4	8	8	6	6.50
Suspicious vehicle	6	10	6	11	8.25
Trouble with Youth	8	5	1	3	4.25
Unwanted Persons	1	2	1	0	1.00
Vehicle Recovered - Trucks	0	0	0	1	0.25
Operational 2	100	94	98	168	115.00
911 call - Dropped Cell	1	5	1	36	10.75
911 call / 911 hang up	47	44	45	72	52.00
911 hang up - Pocket Dial	2	0	7	14	5.75
False Alarm - Accidental Trip	9	9	7	7	8.00
False Alarm - Cancelled	18	16	16	8	14.50
False Alarm - Malfunction	8	5	4	6	5.75
False Alarm - Others	6	3	3	17	7.25
False Holdup Alarm - Accidental Trip	1	0	0	0	0.25
Keep the Peace	8	12	15	8	10.75
Other Criminal Code Violations	11	2	3	7	5.75
Bail Violations - Fail To Comply	2	0	1	5	2.00
Bail Violations - Master Code	1	0	0	0	0.25
Breach of Probation	0	1	0	0	0.25
Child Pornography - Possess child pornography	0	0	0	1	0.25
Contraband Tobacco	1	0	0	0	0.25
Counterfeit Money - Others	0	0	0	1	0.25
Disturb the Peace	1	0	0	0	0.25
Indecent acts - exposure to person under 14	1	0	0	0	0.25
Offensive Weapons - Careless use of firearms	1	0	1	0	0.50
Offensive Weapons - Explosives	0	0	1	0	0.25
Offensive Weapons - Other Weapons Offences	1	0	0	0	0.25
Offensive Weapons - Possession of Weapons	1	0	0	0	0.25
Other Criminal Code * Sec.462 - Sec.753	1	0	0	0	0.25
Public Mischief - mislead peace officer	1	0	0	0	0.25
Utter Threats to damage property	0	1	0	0	0.25
Property Crime Violations	36	28	25	35	31.00



**OPP 2021 Calls for Service Details**  
**East Ferris M**  
**For the calendar years 2016 to 2019**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Break & Enter	11	4	7	6	7.00
Fraud - False Pretence Over \$5,000	1	0	0	0	0.25
Fraud - Master Code	2	0	0	0	0.50
Fraud - Money/property/security Over \$5,000	1	1	2	0	1.00
Fraud - Money/property/security Under \$5,000	0	2	3	3	2.00
Fraud - Other	3	2	0	3	2.00
Fraud - Steal/Forge/Poss./Use Credit Card	0	1	0	1	0.50
Interfere with lawful use, enjoyment of property	0	0	1	0	0.25
Mischief - Master Code	6	2	5	3	4.00
Mischief Graffiti - Non-Gang Related	0	0	0	2	0.50
Property Damage	0	0	1	3	1.00
Theft from Motor Vehicles Under \$5,000	3	1	1	1	1.50
Theft of - Automobile	0	0	0	1	0.25
Theft of - Other Motor Vehicles	1	0	0	0	0.25
Theft of - Snow Vehicles	0	0	1	0	0.25
Theft of - Trucks	0	1	0	0	0.25
Theft of Motor Vehicle	1	2	0	1	1.00
Theft Over \$5,000 - Mail	0	1	0	0	0.25
Theft Over \$5,000 - Other Theft	0	1	0	2	0.75
Theft Under \$5,000 - Bicycles	0	0	0	1	0.25
Theft Under \$5,000 - Boat (Vessel)	1	0	0	0	0.25
Theft Under \$5,000 - Boat Motor	0	0	0	1	0.25
Theft Under \$5,000 - Gasoline Drive-off	1	1	0	1	0.75
Theft Under \$5,000 - Master Code	1	0	0	2	0.75
Theft Under \$5,000 - Other Theft	4	7	4	4	4.75
Theft Under \$5,000 - Trailers	0	2	0	0	0.50
<b>Statutes &amp; Acts</b>	<b>22</b>	<b>16</b>	<b>14</b>	<b>27</b>	<b>19.75</b>
Children's Law Reform Act - Custody order	0	0	0	1	0.25
Landlord / Tenant	5	4	7	4	5.00
Mental Health Act	5	3	1	9	4.50
Mental Health Act - Attempt Suicide	5	3	0	5	3.25
Mental Health Act - Threat of Suicide	0	3	1	4	2.00
Mental Health Act - Voluntary Transport	3	1	0	2	1.50
Trespass To Property Act	4	2	4	2	3.00
Youth Criminal Justice Act (YCJA)	0	0	1	0	0.25
<b>Traffic</b>	<b>51</b>	<b>50</b>	<b>38</b>	<b>32</b>	<b>42.75</b>
MVC - Others (Motor Vehicle Collision)	0	1	0	0	0.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	0	1	0	0.25
MVC - Personal Injury (Motor Vehicle Collision)	0	4	1	1	1.50
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	0	2	0	0	0.50
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	23	9	10	11	13.25
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	28	34	26	20	27.00
<b>Violent Criminal Code</b>	<b>21</b>	<b>30</b>	<b>37</b>	<b>22</b>	<b>27.50</b>
Abduction - No Custody Order	1	0	0	0	0.25
Aggravated Assault - Level 3	0	0	0	1	0.25

**OPP 2021 Calls for Service Details**  
**East Ferris M**  
**For the calendar years 2016 to 2019**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Assault - Level 1	12	12	20	12	14.00
Assault With Weapon or Causing Bodily Harm - Level 2	2	3	0	0	1.25
Criminal Harassment	4	5	1	5	3.75
Discharge Firearm with Intent	0	0	1	0	0.25
Extortion	0	1	0	0	0.25
Forcible confinement	0	0	1	0	0.25
Indecent / Harassing Communications	0	0	1	0	0.25
Sexual Assault	0	4	6	3	3.25
Sexual Interference	0	2	1	0	0.75
Utter Threats to Person	2	3	6	1	3.00

## OPP 2019 Reconciled Year-End Summary

### East Ferris M

Reconciled cost for the period January 1 to December 31, 2019

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	2,138		
	Commercial and Industrial	<u>50</u>		
	Total Properties	<u>2,188</u>	191.43	418,845
<b>Calls for Service</b>				
	Total all municipalities	158,415,856		
	Municipal portion	0.0938%	67.95	148,673
<b>Overtime</b>			10.48	22,929
<b>Prisoner Transportation</b>	(per property cost)		2.03	4,442
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>4.91</u>	<u>10,743</u>
<b>Total 2019 Reconciled Cost</b>			<u><b>276.80</b></u>	<b>605,631</b>
<b>Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)</b>				
<b>2018 Reconciled Cost per Property</b>			272.72	
<b>2019 Reconciled Cost per Property (see above)</b>			<u>276.80</u>	
<b>Cost per Property Variance</b>		Increase	4.08	
<b>2019 Billed Amount</b>				<u><b>(592,298)</b></u>
<b>2019 Year-End-Adjustment</b>				<u><b>13,333</b></u>

### Note

The Year-End Adjustment above is included as an adjustment on the 2021 Billing Statement.  
This amount is incorporated into the monthly invoice amount for 2021.

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