

April 2, 2020

Mr. Jason Trottier, Interim CAO
Municipality of East Ferris
390 Hwy 94
PO Box 85
Corbeil, ON P0K 1K0

Dear Mr. Trottier

Re: Cassellholme 2020 Operating Budget /Municipal Levy

On March 26, 2020, the Cassellholme Board of Management met to review and finalize the 2020 Municipal Levy. The 2020 levy was approved by Cassellholme's Board at \$3,344,521 resulting in a 4% increase to the municipal levy for 2020.

Resolution No. 13-20

"That the 2020 Interim Operating Budget be approved as presented."

Moved by Mark King (City of North Bay)

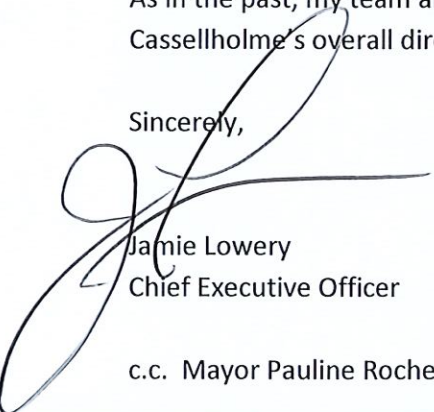
Seconded by Terry Kelly (Municipality of East Ferris)

Cassellholme is cognizant of the economic pressures on its Municipal partners. The Home is working to reduce operating costs where possible, without impacting the acknowledged high level of care provided to the Residents of the District of East Nipissing.

Please refer to the attached Municipal Levy schedule for your municipality's portion. We would ask that you submit monthly payments as per the schedule. Please note that Cassellholme's audited financial statements are scheduled to be available after the April 2020 Board meeting.

As in the past, my team and I would be pleased to meet with your council to discuss the budget and Cassellholme's overall direction.

Sincerely,



Jamie Lowery
Chief Executive Officer

c.c. Mayor Pauline Rochefort

MUNICIPAL LEVY APPORTIONMENT 2020 OPERATING BUDGET

CASELLHOLME

Compassionate care for life's journey.

MUNICIPALITY	APPOR. %	2020 OPERATING LEVY	PAY'T REQUESTED MONTHLY ON THE 15TH OF THE MONTH JAN. TO NOV/20	PAY'T REQUESTED ON THE 15TH OF THE MONTH DEC./20	TOTAL LEVY REQUESTED
NORTH BAY	79.830%	\$ 2,669,931	\$ 222,494	\$ 222,497	\$ 2,669,931
MATTAWA	1.386%	\$ 46,355	\$ 3,863	\$ 3,862	\$ 46,355
SOUTH ALGONQUIN	3.280%	\$ 109,700	\$ 9,142	\$ 9,138	\$ 109,700
BONFIELD	3.073%	\$ 102,777	\$ 8,565	\$ 8,562	\$ 102,777
CALVIN	1.442%	\$ 48,228	\$ 4,019	\$ 4,019	\$ 48,228
CHISHOLM	1.561%	\$ 52,208	\$ 4,351	\$ 4,347	\$ 52,208
EAST FERRIS	7.452%	\$ 249,234	\$ 20,770	\$ 20,764	\$ 249,234
MATTAWAN	0.312%	\$ 10,435	\$ 870	\$ 865	\$ 10,435
PAPINEAU/CAMERON	<u>1.664%</u>	\$ 55,653	\$ 4,638	\$ 4,635	\$ 55,653
TOTAL	100.000%	\$ 3,344,521	\$ 278,712	\$ 278,689	\$ 3,344,521
PROOF		\$	\$ 3,065,832	\$ 278,689	\$ 3,344,521

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MUNICIPAL LEVY DETERMINATION 2020
WEIGHTED ASSESSMENT
BASED ON FIR INFORMATION 2018

FIR INFORMATION 2018	NORTH BAY	TOWN OF MATTAWA	SOUTH ALGONQUIN	TWSP OF BONFIELD	TWSP OF CALVIN	TWSP. OF CHISHOLM	TWSP OF EAST FERRIS	TWSP OF MATTAWAN	TWSP OF PAPINEAU CAMERON	TOTALS
PROPERTY SUBCLASS 313 S-22A	6,333,941,996	113,014,420	259,991,167	251,899,743	115,797,759	128,419,854	612,154,316	24,822,935	135,897,810	7,975,940,000
PHASED IN TAX. ASSESS.#16	<u>233,761,244</u>	<u>986,841</u>	<u>9,826,928</u>	<u>893,641</u>	<u>2,871,908</u>	<u>44,234</u>	<u>959,300</u>	<u>851,400</u>	<u>1,007,692</u>	<u>251,203,188</u>
PIL IN LIEU OF TAXATION S-24	6,567,703,241	114,001,261	269,818,095	252,793,384	118,669,667	128,464,088	613,113,616	25,674,335	136,905,502	8,227,143,188
2020 APPORTIONMENT LEVY RATE	0.79830	0.01386	0.03280	0.03073	0.01442	0.01561	0.07452	0.00312	0.01664	1.00000
2019 APPORTIONMENT LEVY RATE	0.79943	0.01391	0.03283	0.03018	0.01427	0.01547	0.07439	0.00309	0.01643	1.00000
VARIATION - INCREASE/(DECREASE)	(0.00114)	(0.00006)	(0.00003)	0.00054	0.00015	0.00015	0.00014	0.00003	0.00021	(0.00000)