

February 21, 2025

Mr. Jason Trottier, CAO
Municipality of East Ferris
390 Hwy 94
PO Box 85
Corbeil, ON P0K 1K0

Dear Mr. Trottier

Re: Cassellholme 2025 Municipal Operating Levy

On November 28, 2024, the Cassellholme Board of Management approved the 2025 Operating Budget. On February 20, 2025, the Board approved the 2025 apportionment statistics, which will apply to the operating levy for Cassellholme East Nipissing District Home for the Aged.

This operating budget includes a 0% increase to the municipal levy over the amount levied for 2024. Note, that while the overall operating levy has not changed, your municipality's apportionment will fluctuate based on its apportionment statistics.

November 28, 2024 - Resolution No. 128-24

"That the Board approve Cassellholme's 2025 Operating Budget, as presented."

Moved by: Peter Chirico (Municipality of North Bay)

Seconded by: Michelle Lahay (Municipality of Mattawan)

February 20, 2025 - Resolution No. 024-25

"That the Board approve the 2025 apportionment statistics for calculating the Cassellholme municipal levy, as presented"

Moved by: Peter Chirico (City of North Bay)

Seconded by: Michelle Lahay (Municipality of Mattawan)

Attached is Schedule A - Levy Apportionment noting each municipality's portion. This is the Operating Levy Only and does not include any Capital Levies.

Sincerely,



Dave Mendicino
Cassellholme Board Chair

CC: Mayor Pauline Rochefort

Schedule A - Levy Apportionment

Budget Period

2025

CASELLHOLME

Compassionate care for life's journey.

Total Levy - 2025 3,343,402

Municipality	Apportionment Rate	2025 Operating Levy	12 Monthly Payments - Jan - December 15th,	
			2025	Total Levy Requested
North Bay	79.183%	2,647,420	220,618.33	2,647,419.96
East Ferris	7.794%	260,599	21,716.58	260,598.96
South Algonquin	3.262%	109,054	9,087.83	109,053.96
Bonfield	3.233%	108,092	9,007.66	108,091.92
Papineau-Cameron	1.732%	57,913	4,826.08	57,912.96
Chisholm	1.664%	55,636	4,636.33	55,635.96
Calvin	1.471%	49,172	4,097.66	49,171.92
Mattawa	1.333%	44,557	3,713.08	44,556.96
Mattawan	0.328%	10,958	913.16	10,957.92
Total	100.000%	3,343,401	278,616.71	3,343,400.52

Check 1 3,343,400.52

FIR Information Used 2023 Tab 26A Column 17 Row 9199 & 9299

Municipality	2023 Phased-In Taxable Assesment (Wtd. & Disc CVA)	Phased-In PIL Assesment (Wtd. & Disc CVA)	Total	Apportionment	Share of Operating Levy
North Bay	6,755,599,504	242,802,388	6,998,401,892	79.183%	2,647,420
East Ferris	687,788,372	1,101,000	688,889,372	7.794%	260,599
South Algonquin	278,149,273	10,134,094	288,283,367	3.262%	109,054
Bonfield	284,619,476	1,119,093	285,738,569	3.233%	108,092
Papineau-Cameron	151,996,885	1,095,475	153,092,360	1.732%	57,913
Chisholm	147,028,458	45,204	147,073,662	1.664%	55,636
Calvin	126,992,159	2,993,201	129,985,360	1.471%	49,172
Mattawa	116,729,735	1,054,850	117,784,585	1.333%	44,557
Mattawan	27,933,453	1,034,180	28,967,633	0.328%	10,958
	8,576,837,315	\$ 261,379,486	\$ 8,838,216,801	100.000%	\$ 3,343,402