

November 15, 2024

To: Member Municipalities of the North Bay-Mattawa Conservation Authority

Re: 2025 Draft Budget – Notice of Meeting to Approve the  
North Bay-Mattawa Conservation Authority 2025 Draft Budget

In shadowing previous years and adhering to the requirements of the Conservation Authorities Act (O. Reg. 402/22) prescriptive budgetary process, the North Bay-Mattawa Conservation Authority (NBMCA) is required to provide a 30 day notice prior to approval of the Final Budget.

This process provides for an open, transparent and consistent approach to budgeting across Conservation Authorities province wide.

The North Bay-Mattawa Conservation Authority (NBMCA) Board will review and consider approval of the 2025 Budget at the December 2024 Board Meeting (week of Dec 16, to be confirmed) beginning at 4:00 p.m., held at the Administrative Office located at 15 Janey Avenue, North Bay. Once approved, the final budget will be provided to the Minister of Natural Resources (MNR), all Member Municipalities and will be posted on the NBMCA website: <https://nbmca.ca/governance/budget-and-audited-financial-statements/>

The draft budget for 2025, including each Member Municipality's apportionment for 2025 is attached. Overall, the general levy has increased by 5.85% when compared to 2024; however, each municipality's increase varies, as it is calculated using the applicable Modified Current Value Assessment provided by MNR. As well, some municipalities have sole-benefitting levies for programs that are only provided to them.

NBMCA staff are available for meetings on the budget within the 30 day consultation period, to support discussions with member municipalities as needed.

Yours truly,



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Attachments: Draft Budget 2025