



Nosbonsing Curling Club Capital Investment Plans

Presentation to:
East Ferris Council

May 2024

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AGENDA

- Review of proposed Improvement Plans
- Options
- Funding Application Status
- Next Steps
- Questions

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Proposed Plans

- Our goal is to improve the Curling Club through two major project initiatives:
 - ON-ICE Curling Environment
 - Club House Upgrades

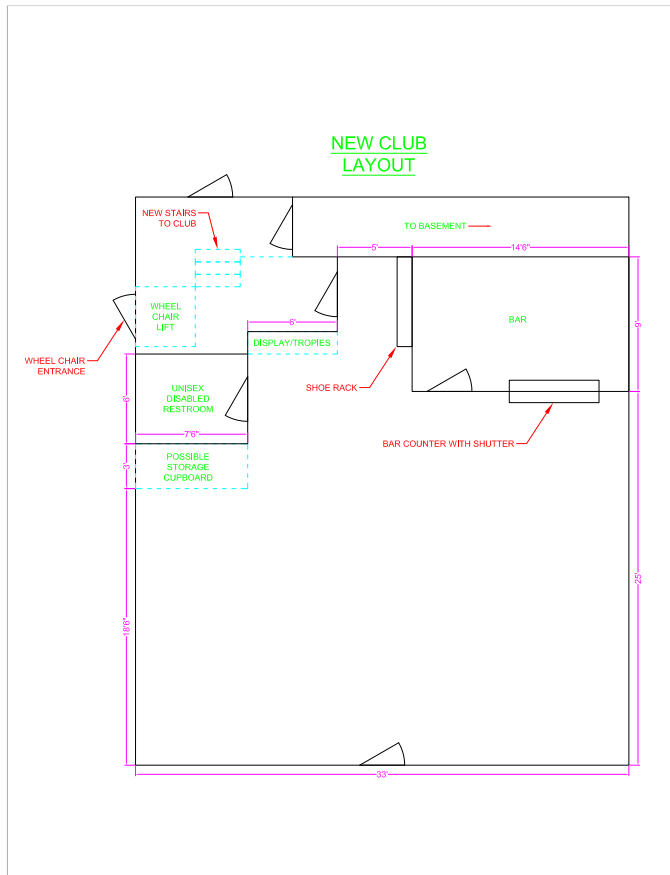
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Proposed Plans

- ON-ICE Curling Upgrades
 - Install Dehumidification and improved heating in the playing area.
 - Replace carpeting
 - Replace existing fabric ceiling with proper vapour barrier and ceiling.
 - Consolidate ice maintenance equipment in the playing area.

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Proposed Plans

- Club House Upgrades
 - Modernize the lounge area with a larger floor space.
 - Replace and relocate washrooms with a single universal, accessible washroom.
 - Accessible Wheel Chair Lifts for entry into the club and onto the playing area.



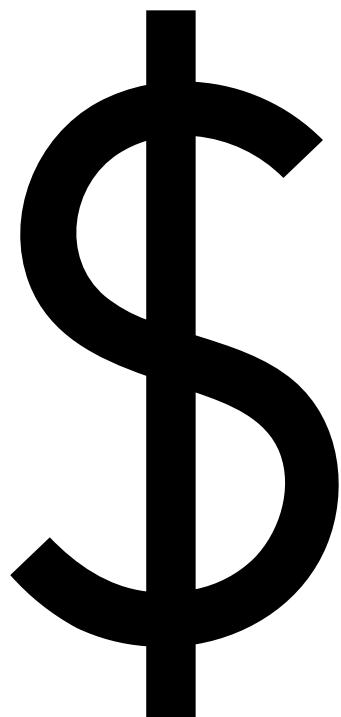
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Proposed Plans

- Following the presentation to Council in February, we have been working with municipal staff to consider options for roof membrane replacement for the arena and/or the curling club.
 - The existing roof membrane is understood to be approximately 25 years old.
 - There are leaks in the curling club portion currently and repairs in 2023 were unsuccessful in patching the roof.
- Quotations for the roof replacement are:
 - \$95,000 – Replacement of Curling Club portion.
 - \$201,000 – Replacement of the Curling Club and Arena.

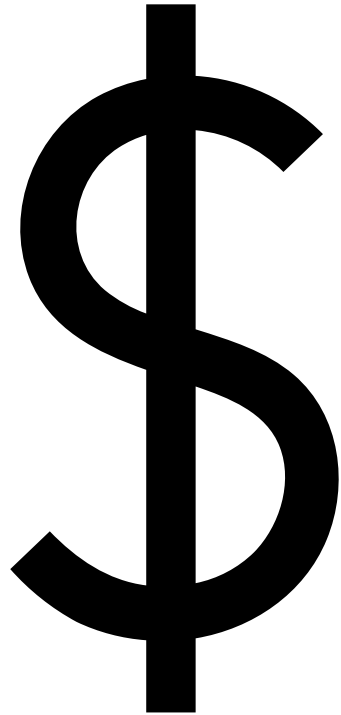
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Project Options

Item	Option 1	Option 2	Option 3
Roof Replacement	\$0	\$95k	\$201k
Clubhouse			
Engineering	\$40k	\$40k	\$40k
Clubhouse Renovation	\$275k	\$275k	\$275k
Accessibility Lifts	\$60	\$60k	\$60
On-ice			
Dehumidification/Heat	\$85k	\$85k	\$85k
Replace Carpeting	\$15k	\$15k	\$15k
Install Ceiling	\$60k	\$60k	\$60k
Maintenance Room	\$10k	\$10k	\$10k
TOTAL	\$545k	\$640k	\$746k

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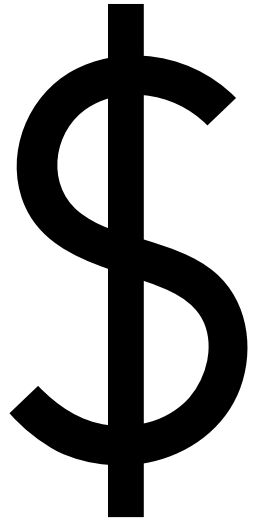


Project Options

Item	Option 1		Option 2		Option 3	
TOTAL	\$545.00k		\$640.00k		\$746.00k	
HST 13%	\$70.85k		\$83.20k		\$96.98k	
GRAND TOTAL	\$615.85k		\$723.20k		\$842.98k	
		%		%		%
NOHFC Grant *	\$461.89k	75%	\$500.00k	69%	\$500.00k	59%
Curling Club	\$55.00k	9%	\$55.00k	8%	\$55.00k	6%
Municipal Contribution	\$98.96k	16%	\$168.20k	23%	\$287.98k	35%

* NOHFC Grant @ 75% contribution to a maximum of \$500k

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Opportunities for Financing

- Application to Government Grant programs.
 - NOHFC – Rural Community Enhancement Program.
- Ontario Trillium Fund
 - Community Investment Capital Grant.



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Next Steps:

- Seek Council Resolution as to the preferred Option and commitment to Municipal Funding allocation pending Grant Approval.
- Finalize and submit the Phase I NOHFC Grant Application under the Rural Community Enhancement Program.
- If Phase I NOHFC Grant Application is deemed eligible, prepare and submit Phase 2 Application.
- Proceed with Upgrades if grant funding is approved.

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QUESTIONS ???



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