



March 18, 2024
Jason Trottier
Chief Administrative Officer/Treasurer
25 Taillefer Road, Corbeil, ON P0H 1K0

By Email

Dear Jason,

Re: North Bay-Mattawa Conservation Authority 2024 Budget and Levy

At its December 13, 2023 meeting, the North Bay-Mattawa Conservation Authority (NBMCA) Board of Directors approved the 2024 budget for NBMCA, as described below.

Total Budget 2024

The NBMCA 2024 Budget has been set at \$5,140,145. Further, the Laurentian Ski Hill and Snowboarding Club (ski hill) requests help with capital asset related costs.

Municipal Levy 2024

The total municipal levy for 2024 is \$1,611,045. The Conservation Authorities Act requires that a notice of the levy apportionment is provided to member municipalities. Please find the required information through this letter and the attached 2024 Budget for NBMCA, which includes the levy apportionment for all member municipalities.

East Ferris Levy 2024

For the Municipality of East Ferris, the 2024 levy amount is \$60,528. This levy is comprised of:

- Operating levy for a total of \$45,767; and
- Capital levy for a total of \$14,761.

Further to the above noted amounts:

- The ski hill requests all NBMCA member municipalities for \$65,000 for ski hill capital costs, of which the Municipality of East Ferris is requested to provide \$4,092 in 2024.

The table below shows the levy amounts for NBMCA member municipalities.

Table 1: Municipal Levy Apportionment for Operating and Capital Costs – Budget 2024

Municipality	Area % in CA	MCVA Based Apportionment Percentage	TOTAL LEVY 2023	Total Operating Levy	Total Capital Levy	Ski Hill Request (Capital)
Bonfield	100	3.4307	\$32,988	\$24,944	\$8,044	\$2,230
Calvin	100	1.2345	\$11,871	\$8,976	\$2,895	\$802
Chisholm	94	1.4958	\$14,383	\$10,876	\$3,507	\$972
East Ferris	83	6.2949	\$60,528	\$45,767	\$14,761	\$4,092
Mattawa	71	0.976	\$9,385	\$7,096	\$2,289	\$634
Mattawan	19	0.0621	\$597	\$451	\$146	\$40
North Bay	100	79.2257	\$1,411,290	\$944,018	\$467,272	\$51,497
Papineau-Cameron	35	0.7999	\$7,691	\$5,815	\$1,876	\$520
Callander	100	6.4393	\$61,917	\$46,818	\$15,099	\$4,186
Powassan	1	0.0411	\$395	\$299	\$96	\$27
		Total	\$1,611,045	\$1,095,060	\$515,985	\$65,000

Notes:

- **Modified Current Value Assessment (MCVA):** data provided by the Ministry of Natural Resources and Forestry (MNRF) annually and used to calculate the general levy for each member municipality.
- **Operating Levy:** for NBMCA operations, including day to day activities, routine services, and administration.
- **Capital Levy:** for works in NBMCA conservation areas and on trails (such as boardwalk replacement, trails hazard tree removal, signage), Section 28 related technical studies and implementation, watershed management strategy initiatives including Conservation Authority Act deliverables.
- **Ski Hill Request for Capital Costs:** for major upkeep of the NBMCA-owned fixed capital assets on the Laurentian ski hill. It is a request (not levy) to member municipalities from the Laurentian Ski Hill and Snowboarding Club.



The Municipality of East Ferris Council appointed member is sincerely appreciated for continued participation in a collaborative, strong governance structure that guides NBMCA through changing times including an updated Conservation Authorities Act, climate change, and a post-pandemic future.

Please find attached the invoices for the above-mentioned amounts. Your early remittance of this levy is appreciated. For further information, please feel free to contact me at my cell number 705-477-0372 or email chitra.gowda@nbmca.ca

Yours truly,

A handwritten signature in black ink that reads "Chitra Gowda". The signature is fluid and cursive, with a small dot at the end.

Chitra Gowda
Chief Administrative Officer, Secretary Treasurer
North Bay-Mattawa Conservation Authority

Attachments:

1. Invoices for operating and capital levy amounts; and
2. 2024 Budget for the North Bay-Mattawa Conservation Authority including municipal levy apportionment amounts.

Cc:

Councillor Steve Trahan, Municipality of East Ferris
NBMCA Chair Shelley Belanger (Deputy Mayor, Papineau-Cameron)