

Bibliothèque publique **East Ferris Public Library**

Strategic Plan Summary 2024-2027

Mission: The East Ferris Public Library is committed to providing high quality services and resources to all community members. Through collaboration with the community and local groups, we offer collections, programs, recreational equipment, high speed internet and tech services all in a welcoming, non-commercial, safe and supportive environment.

Our vision is to create a sustainable, supportive, and collaborative environment that effectively meets the evolving needs of our growing and diverse community.

Strategic Directions



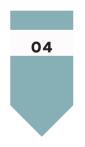
Community **Engagement**



Library Spaces



Digital Infrastructure and Collections



Community **Development**

Guiding Principles

Fiscal Responsibility

We responsibly manage the library, ensuring our budget aligns with community and library needs.

Service Excellence

We provide accessible, timely, knowledgeable, courteous, and fair service to our community, committed to meeting future needs.

Inclusivity

We prioritize a welcoming noncommercial, inclusive public space and valued community resources.

Listening and Collaboration

We cultivate opportunities for community engagement and collaboration.



Strategic Directions Goals and Objectives

01

Community Engagement

We will enhance community engagement with the library to drive our future success.

02 Library Spaces

We will create spaces that meet the ever-changing needs of our community.

We will foster library ownership through volunteerism, offering flexible opportunities with training and support to engage our community as co-creators.

We will increase opportunities for community collaboration by enhancing and improving feedback methods.

We will empower community advocates and leaders by providing space and resources for collaborative vision-building.

We will ensure a welcoming, safe, and accessible space by promoting inclusivity, improving physical accessibility, and designing comfortable environments suitable for various activities.

In assessing the expansion of our space, we will collaborate with the Municipality to assess feasibility, design, secure funding, and engage community voices and stakeholders.





03

Digital
Infrastructure
and Collections

We will serve diverse users with a robust collection and digital infrastructure.

We will enhance our digital infrastructure by assessing needs, gathering feedback, providing training, and allocating resources for maintenance and upgrades.

We will increase awareness of our digital resources through educational initiatives and active engagement.

We will ensure a balanced and inclusive collection by identifying gaps and broadening user feedback methods

The East Ferris Public Library provides access to or arranges for the provision of access of accessible materials where they exist. We will provide information in accessible format or with appropriate communication supports upon request.

Strategic Directions Goals and Objectives

04

Economic Development

We will partner in our community's economic development by offering valuable skills and resources to support business success and growth.

We will boost support for local entrepreneurs by strengthening staff and technology, promoting existing resources, identifying gaps, and understanding community needs.

We will support Municipal economic development initiatives by seeking cross-promotion opportunities and fostering deeper partnerships to achieve shared goals.

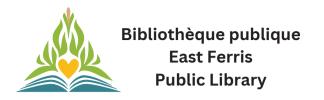




Goals		Actions	Lead	Timing Status
Community Engagement				
CE1 Cultivate a sense of ownership of the library	CE1.1	Review and modify volunteer onboarding process	CEO	Summer 2024
	CE1.2	Create volunteer booking system	CEO	Fall 2024
	CE1.3	Develop volunteer training plan	CEO	Fall 2024
	CE1.4	Review recognition and appreciation methods for volunteers	CEO	Spring 2025
	CE1.5	Review communication and recruitment methods for volunteers	CEO	Spring 2024
	CE1.6	Establish a Friends of the Library	CEO	Summer 2025
	CE1.7	Create donation recognition signage	CEO	Spring 2024
	CE1.8	Create branded for the community merchandise	CEO	Summer 2025



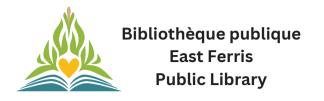
Goals		Actions	Lead	Timing	Status
CE2 Empower community leaders and advocates	CE2.1	Establish and facilitate a youth forum	CEO	Summer 2025	
	CE2.2	Set up web page devoted to library FAQS	CEO	Winter 2024	
	CE2.3	Develop library welcome package for new members and residents	CEO	Spring 2026	
CE3 Increase opportunities to collaborate with the community on services and programs	CE2.4	Develop Board training plan	Library Board	Spring 2025	
	CE3.1	Inventory and diversify feedback methods	CEO	Summer 2024	
	CE3.2	Increase awareness about the various feedback channels available	CEO	Summer 2024	
	CE1.3	Facilitate town halls	CEO	Summer 2025	
	CE1.4	Create interactive mini-polls on socials, website and newsletter	CEO	Fall 2024	



Goals		Actions	Lead	Timing Status
Library Spaces				
LS1 Provide welcoming, safe and accessible spaces	LS1.1	Review and update all policies to include inclusive language	CEO	Sping 2025
	LS1.2	Conduct usage survey	CEO	Late summer 2025
	LS1.3	Provide staff training to handle public interactions effectively	CEO	Spring 2025
	LS1.4	Create a quiet space	CEO	Winter 2025
	LS1.5	Improve physical accessibility	CEO	2026
LS2 Assess feasibility of an expansion	LS2.1	Conduct feasibility study	CEO/CAO	TBD
	LS2.2	Develop detailed design plans	CEO/CAO	TBD
	LS2.3	Identify sources of funding	CEO	2027



Goals		Actions	Lead	Timing Status			
Digital Infrastructure and Collections							
DI1 Strengthen digital infrastructure	DI1.1	Inventory and assess current digital infrastructure - hardware/software	CEO	Fall 2024			
	DI1.2	Develop budget plan to support sustainable upgrades	CEO	Winter 2024			
	DI1.3	Get staff trained and up-to-date with public facing digital infrastructure	CEO	Summer 2025			
	DI1.4	Purchase Blue-tooth printer	CEO	Summer 2024			
DI2 Raise awareness and engage the community	DI2.1	Educate users on how to navigate and use digital resources	CEO	Fall 2025			
	DI2.2	Create how-to for the public	CEO	Summer 2025			
	DI2.3	Promote digital hardware/software	CEO	Summer 2025			



Goals		Actions	Lead	Timing	Status
DI3 Offer and promote a well balanced and inclusive collection	DI3.1	Set up database fields to track genres easily	CEO	Spring 2026	
	DI3.2	Inventory and diversify user feedback methods	CEO	Fall 2024	
	DI3.3	Set up visual cues for patrons to identify genres quickly	CEO	Spring 2026	
	DI3.4	Inventory and promote our Library of Things	CEO	Spring 2025	
Community Development					
ED1 Augment and promote support for local entrepreneurs	ED1.1	Inventory and build technological capacity	CEO	Fall 2024	
	ED1.2	Build staff capacity	CEO	Winter 2024	
	ED1.3	Develop and promote a dedicated resource area	CEO	Summer 2025	
	ED1.4	Develop training opportunities for entrepreneurs	CEO	Fall 2024	



Goals		Actions	Lead	Timing	Status
	ED1.5	Set up webpage for business donors	CEO	Fall 2024	
	ED1.6	Create info pamphlet for business owners	CEO	Summer 2025	
	ED1.7	Inventory and develop new ways to promote services to businesses	CEO	Fall 2024	
	ED1.8	Establish and facilitate a networking group for small business owners	CEO	2026	
	ED1.9	Create small business toolkit	CEO	Spring 2025	
ED2 Support Municipal economic development initiatives	ED2.1	Increase opportunities for cross promotion	CEO	Spring 2024	
	ED2.2	Attend economic development committee meetings	CEO	Spring 2024	
	ED3.3	Develop a deeper partnership with common goals	CEO	Spring 2024	