



Nosbonsing Curling Club Capital Investment Plans

Presentation to:
East Ferris Council

February 2024

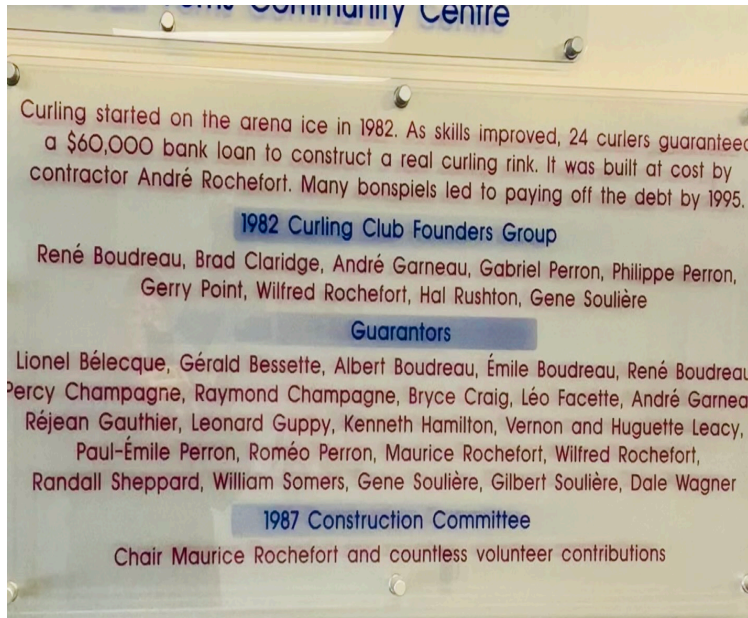
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AGENDA

- History of the Curling Club
- Success Stories
- Growth of our Club
- Proposed Plans
- Opportunities to Finance
- Next Steps
- Questions

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History of the Curling Club

- The Nosbonsing Curling Club began in the 1980's with curling on the Arena ice surface.
- In 1987 a group of community minded volunteers guaranteed loan funding to build a separate curling club.
- The Club continues to grow despite the impacts of the pandemic and has become an integral part of the community.

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Success Stories

- We offer Mens, Womens, Mixed, Daytime and Youth Curling Leagues.
- Our Club has increased our membership over the last 5 years to approximately 125 members.
- We have made incremental investments in the club to improve the quality of the curling and social aspects of the club.

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Success Stories

- Our Family Feud Bonspiel in conjunction with the East Ferris Winter Carnival is an annual success.
- During the 2018 Womens World Curling Championships, NCC Hosted the Cech Republic for practice sessions.
- TSN promoted our club and Community on National TV Coverage in 2018.

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Growth of our Club

- The Nosbonsing Curling Club has evolved to be an integral part of the East Ferris recreation community.
- We promote an inclusive, social atmosphere supporting an active lifestyle through curling.
- Our membership has grown to approximately 125 members.
- Our Club is operated entirely through volunteer support.
- Club improvements are necessary to provide a sustainable, modern facility to maintain Curling as part of our vibrant community.

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Proposed Plans

- Our goal is to improve the Curling Club through two major project initiatives:
 - ON-ICE Curling Environment
 - Club House Upgrades

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Proposed Plans

- ON-ICE Curling Experience
 - The quality of curling ice and player comfort is dependent on controlled humidity and air temperature.
 - Proposed plan to install a Dehumidification system and improved Heating on the Ice Surface.
 - Estimated cost \$70K.

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Proposed Plans

- ON-ICE Curling Experience
 - The existing carpeting on the playing area is at its end of life and degrading thus creating debris on the ice surface.
 - Proposed plan to install new commercial grade carpeting in the playing area.
 - Estimated cost \$10K.

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Proposed Plans

- ON-ICE Curling Experience
 - The existing ceiling is a poly material that is soon to require replacement.
 - Proposed plan to install new low maintenance ceiling to improve the look in the club Estimated cost \$40K.

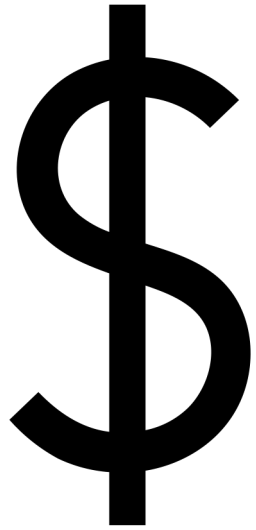
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Proposed Plans

- ON-ICE Curling Experience
 - The ice maintenance facilities are split between two locations in the lounge and the ice area.
 - Proposed plan to consolidate the ice maintenance facilities into a single location on the ice area.
 - Estimated cost \$10K.

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Summary – On-Ice

Item	Estimated \$k
Dehumidification/Heating	\$70k
Carpeting	\$10k
Ceiling	\$40k
Ice Maintenance Room	\$ 10k
TOTAL	\$130k

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Proposed Plans

- Club House Upgrades
- The objective of the upgrade:
 - Upgrade the Clubhouse and Lounge to meet the requirements of AODA
 - Modernize the Clubhouse to better utilize the space.
 - Modernize the Basement area to be better utilized for year round events.

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Proposed Plans

- Club House Upgrades (2024)
- Accessibility throughout the club in accordance with AODA

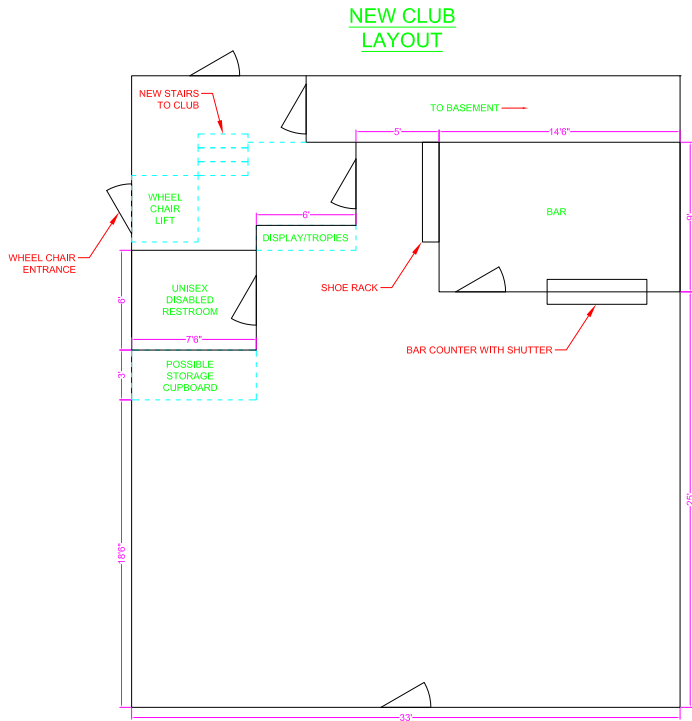


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Proposed Plans

- Club House Upgrades
- Reconfigure Washrooms in conjunction with Arena facilities.
- Include a universal washroom within the lounge layout that meets AODA.

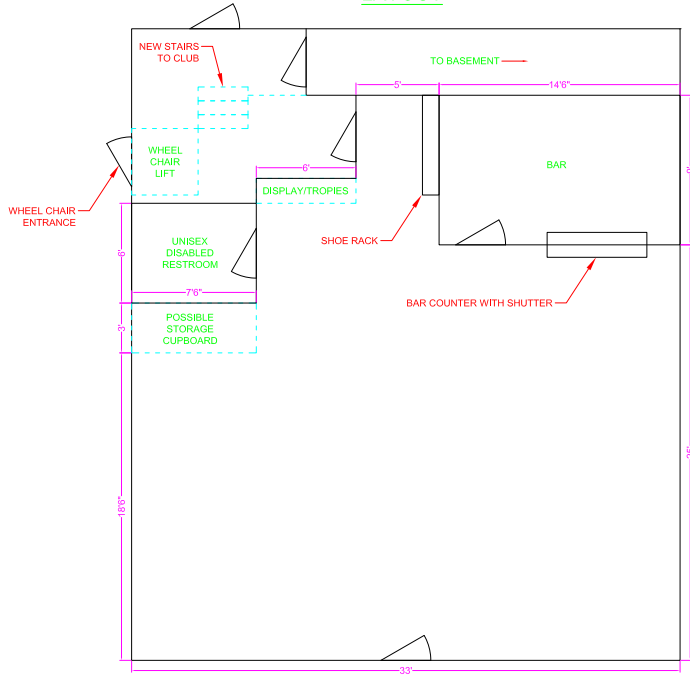


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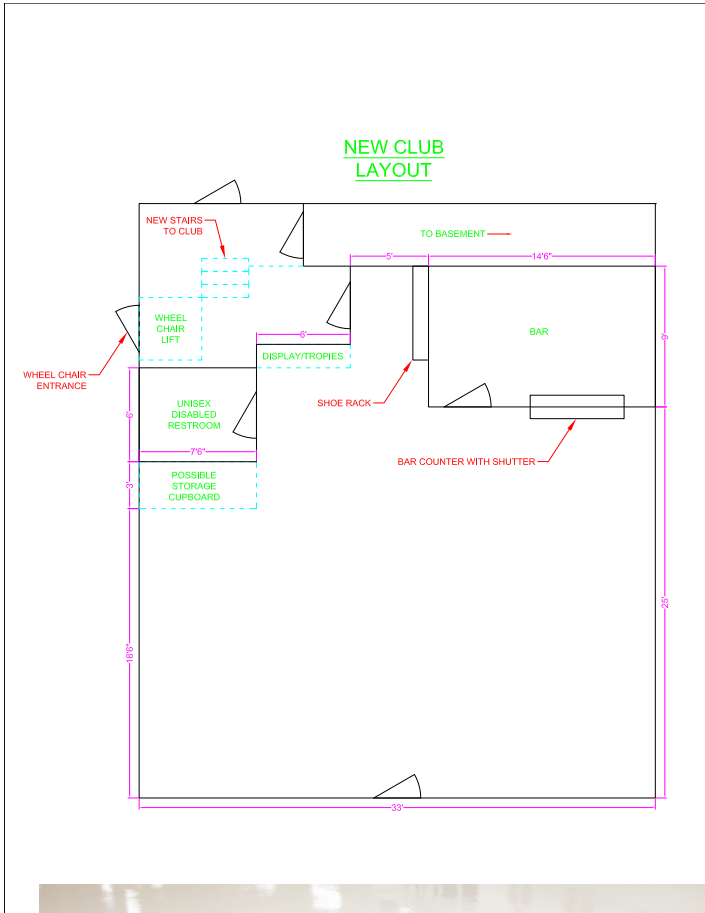
Proposed Plans

- Club House Upgrades (2024)
- Upgrade HVAC in lounge/basement area to include air conditioning for year round use of facility..

NEW CLUB LAYOUT



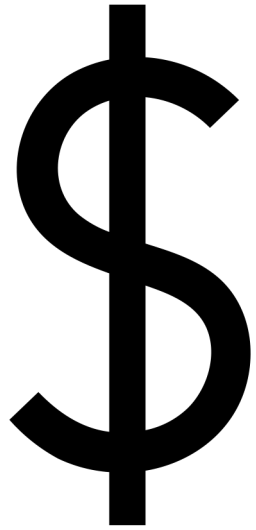
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Summary – Clubhouse

Item	Estimated \$k
Accessibility Lifts	\$60k*
Accessible Washroom	\$15K*
Reconfigure Floor Plan	\$150k*
Clubhouse Furniture	\$25k*
Upgrade HVAC	\$30k*
TOTAL	\$280k
* Cost estimates to be confirmed.	

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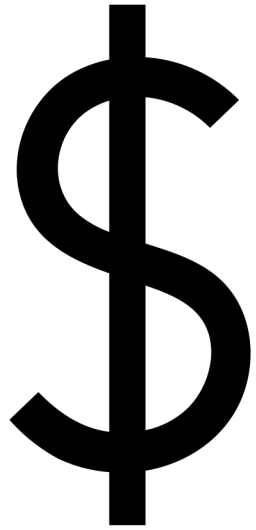


Opportunities for Financing

- The Curling Club has raised money through various club initiatives to support capital improvements including stone refurbishment, new ice scraper, POS system.
- Approximately \$75k in available funds.



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Opportunities for Financing

- Application to Government Grant programs.
 - NOHFC – Community Enhancement Program.
- Ontario Trillium Fund
 - Community Investment Capital Grant.



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Next Steps:

- Work with the municipality to determine a strategic approach to achieve our goals.
- Update component estimates with current contractor estimates.
- Complete application for funding.
- Proceed with Upgrades if grant funding is available.
 - If grant funding is not approved, move forward to complete priority items within financial means.

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QUESTIONS ???



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