

February 23rd, 2024

Mr. Jason Trottier, CAO
Municipality of East Ferris
390 Hwy 94
PO Box 85
Corbeil, ON P0K 1K0

Dear Mr. Trottier

Re: Cassellholme 2024 Municipal Operating Levy

On November 23rd, 2023, the Cassellholme Board of Management approved the 2024 Operating Budget. On February 22nd, 2024, the Board approved the 2024 apportionment statistics which will apply to the operating levy for Cassellholme East Nipissing District Home for the Aged.

This operating budget includes a 0% increase to the municipal levy over the amount levied for 2023. Note, that while the overall operating levy has not changed, your municipality's apportionment will fluctuate based on its apportionment statistics.

November 23rd, 2023 - Resolution No. 110-23

"That the Board approve Cassellholme's 2024 Operating Budget, as presented. The Levy Apportionment will be approved at a later date once all the member municipalities have submitted their 2022 FIRs to the Ministry"

Moved by: Chris Mayne (Municipality of North Bay)

Seconded by: Robert Corriveau (Township of Papineau/Cameron)

February 22, 2024 - Resolution No. 22-24

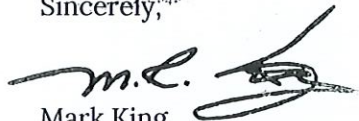
"That the Board approve the 2024 apportionment statistics for calculating the Cassellholme municipal levy, as presented"

Moved by: Peter Chirico (City of North Bay)

Seconded by: Chris Mayne (City of North Bay)

Attached is Schedule A - Levy Apportionment noting each municipality's portion.

Sincerely,



Mark King
Cassellholme Board Chair

CC: Mayor Pauline Rochefort

Schedule A - Operating Levy Apportionment

Budget Period 2024

Total Levy - 2024 3,343,403

Municipality	Apportionment Rate	2024 Calculated Operating Levy	12 Monthly Payments - Jan - December 15th, 2024	Total Levy Requested
North Bay	79.187%	2,647,538	220,628.16	2,647,537.92
East Ferris	7.742%	258,857	21,571.41	258,856.92
South Algonquin	3.316%	110,857	9,238.08	110,856.96
Bonfield	3.237%	108,228	9,019.00	108,228.00
Papineau-Cameron	1.726%	57,712	4,809.33	57,711.96
Chisholm	1.633%	54,612	4,551.00	54,612.00
Calvin	1.482%	49,560	4,130.00	49,560.00
Mattawa	1.347%	45,042	3,753.50	45,042.00
Mattawan	0.329%	10,997	916.41	10,996.92
Total	100.000%	3,343,403	278,616.89	3,343,402.68

Check - 3,343,402.68

FIR Information Used 2022 Tab 26A Column 17 Row 9199 & 9299

Municipality	2022 Phased-In Taxable Assessment (Wtd. & Disc CVA)	Phased-In PIL Assessment (Wtd. & Disc CVA)	Total	Apportionment	Share of Operating Levy
North Bay	6,650,977,171	244,953,412	6,895,930,583	79.187%	2,647,538
East Ferris	673,133,727	1,101,000	674,234,727	7.742%	258,857
South Algonquin	278,589,277	10,154,594	288,743,871	3.316%	110,857
Bonfield	280,778,502	1,119,093	281,897,595	3.237%	108,228
Papineau-Cameron	149,223,463	1,095,475	150,318,938	1.726%	57,712
Chisholm	142,199,146	45,204	142,244,350	1.633%	54,612
Calvin	126,093,591	2,993,201	129,086,792	1.482%	49,560
Mattawa	116,264,123	1,054,850	117,318,973	1.347%	45,042
Mattawan	27,741,887	901,977	28,643,864	0.329%	10,997
	8,445,000,886	\$ 263,418,806	\$ 8,708,419,692	100.000%	\$ 3,343,403