

District of Nipissing Social Services Administration Board
2022 Approved Budget \$- Municipal Apportionment

The weighted assessment figures have been calculated using 2021 Assessment Rolls and 2021 Tax Ratios.
There are no Tax Ratios available for the Unincorporated Townships.

Municipality	A - Current Value Assessment Method			B - Weighted Assessment			2022 Monthly Levy =Col.6/12	2021 Budget Allocation	Variance Yr over Yr Budget Allocataion	Variance % Change
	used to determined Unincorporated share only			Method (Excl. PIL) - Actual						
				CVA %Cost for Unincoprated						
	Current Value Assessment-2021	%	Budget Allocation	Weighted Assessmemt-2021	%	Budget Allocation				
	1	2	3	4	5	6	7			
City of North Bay	5,615,031,215		-	6,640,789,411	60.7754%	13,194,757	1,099,563	12,712,758	481,999	3.79%
Municipality of West Nipissing	1,599,274,372		-	1,677,857,722	15.3555%	3,333,779	277,815	3,196,723	137,056	4.29%
Municipality of East Ferris	670,888,892		-	673,114,427	6.1602%	1,337,429	111,452	1,284,450	52,979	4.12%
Municipality of Temagami	493,388,700		-	497,527,807	4.5533%	988,551	82,379	955,655	32,896	3.44%
Township of Bonfield	292,652,302		-	280,726,171	2.5692%	557,782	46,482	535,164	22,618	4.23%
Township of South Algonquin	266,460,300		-	277,810,585	2.5425%	551,989	45,999	531,574	20,415	3.84%
Township of Papineau-Cameron	163,467,900		-	149,133,007	1.3648%	296,316	24,693	284,818	11,498	4.04%
Town of Mattawa	106,752,425		-	116,195,662	1.0634%	230,872	19,239	222,778	8,094	3.63%
Township of Chisholm	150,526,000		-	142,199,146	1.3014%	282,539	23,545	271,703	10,836	3.99%
Municipality of Calvin	89,920,700		-	126,315,257	1.1560%	250,979	20,915	242,459	8,520	3.51%
Township of Mattawan	27,912,800		-	27,741,887	0.2539%	55,121	4,593	53,594	1,527	2.85%
Sub Total Municipalities	9,476,275,606		21,080,114	10,609,411,082	97.0956%	21,080,114	1,756,676	20,291,676	788,438	3.89%
TWOMO - (MCSS, EDU, & MMAH)	409,465,400		630,562							
	-		-							
Sub Total Unincorporated	409,465,400	4.14%	630,562	409,465,400		\$630,562	\$52,547	\$616,380	14,182	2.30%
TOTAL	9,885,741,006		21,710,676	11,018,876,482		21,710,676	1,809,223	20,908,056	802,620	3.84%
	Municipal share net of EMS		15,223,690	Municipal Share		21,710,676				
	EMS Budget (municipal share)		6,486,986	Less TWOMO		630,562				
				Municipal Levy		21,080,114				

Note: TWOMO share of DNSSAB costs
excludes Emergency Medical Services Costs

Explanation of February Adjusted Levy Invoice

	A	B	C	D	E = C + D	F = 10 x D	A + E + F	
Municipality	Paid to date	Required to date	Adjustment	Regular Monthly invoice	Feb Adjusted Invoice	Remaining to be invoiced Mar - Dec	Total Levy 2022	Variance
City of North Bay	\$ 1,059,396.54	\$ 1,099,563.05	\$ 40,166.51	\$ 1,099,563.05	\$ 1,139,729.56	\$ 10,995,630.50	\$ 13,194,756.59	-
Town of West Nipissing	266,393.55	277,814.92	11,421.37	277,814.92	289,236.28	2,778,149.16	3,333,778.99	-
Towship of East Ferris	107,037.49	111,452.38	4,414.89	111,452.38	115,867.26	1,114,523.75	1,337,428.50	-
Municipality of Temagami	79,637.89	82,379.24	2,741.35	82,379.24	85,120.59	823,792.41	988,550.90	-
Township of Bonfield	44,597.04	46,481.84	1,884.80	46,481.84	48,366.64	464,818.42	557,782.10	-
Township of South Algonquin	44,297.83	45,999.09	1,701.26	45,999.09	47,700.35	459,990.88	551,989.05	-
Township of Papineau-Cameron	23,374.82	24,693.02	1,318.20	24,693.02	26,011.22	246,930.20	296,316.24	-
Town of Mattawa	18,564.82	19,239.35	674.53	19,239.35	19,913.88	192,393.48	230,872.17	-
Township of Chisholm	22,641.95	23,544.93	902.98	23,544.93	24,447.91	235,449.31	282,539.17	-
Municipality of Calvin	20,204.95	20,914.92	709.97	20,914.92	21,624.89	209,149.22	250,979.06	-
Municipality of Mattawan	4,466.13	4,593.42	127.29	4,593.42	4,720.72	45,934.23	55,121.07	-